

Pupil Premium Analysis 17/18

Description	Sept and October	November to August	Total for Academic
	(Maintained School)	Part of TPAT	Year 17/18
Income			
Pupil Premium FSM (inc. Ever 6) Grant	£30,232	£143,306	£173,538
Pupil Premium Children in Care (inc. LAC) Grant	£633	£3,595	£4,228
Pupil Premium Service Children Grant	£1,350	£450	£1,800
Total Pupil Premium Grant	£32,215	£147,351	£179,566
Expenditure			
Accelerated Reader	£1,653	£5,781	£7,434
Additional Teaching Assistant Support KS3	£2,278	£11,392	£13,670
Careers South West (PP Element)	£0	£2,895	£2,895
Education Welfare Officer (PP Element)	£0	£2,150	£2,150
Educational Visits including Skills Week	£200	£4,627	£4,827
Gifted and Talented Resources	£0	£250	£250
KS Leaders (PP Element)	£465	£2,323	£2,788
Materials for Practical Subjects	£18	£1,206	£1,224
Music Lessons for Students and Music Therapy	£0	£2,291	£2,291
Reclaim of PP funding element by external providers	£0	£566	£566
Off Site Provision Cornwall College (inc. Photography)	£0	£4,033	£4,033
One to One Tuition (at-home)	£0	£5,026	£5,026
One to One Tuition (in-school)	£0	£6,605	£6,605
Pastoral Mentoring Cornwall Life Recycle	£0	£1,080	£1,080
Pastoral Mentoring HYP	£0	£1,800	£1,800
Read Write Inc Staffing	£2,278	£11,392	£13,670
Revision Materials and Other Text Books	£0	£4,699	£4,699
Small Teaching Group Sizes KS4	£7,156	£35,781	£42,937
Student Support Team	£4,599	£22,996	£27,595
Home to School Transport	£0	£5,766	£5,766
Teaching Assistant Champions	£932	£4,658	£5,590
Uniform for Students	£38	£45	£83
Transition work	£0	£1,000	£1,000
PP mentor	£2,420	£12,100	£14,520
Attendance support	£0	£5,617	£5,617
Staff Training		£251	£251
EBP and Work Experience	£0	£1,200	£1,200
Total Expenditure	£22,037	£157,528	£179,566